



Combined Delivery Report by Activity

**Selection Criteria :**

Business Unit : CAF10  
Period : Jan-March (2019)  
Selected Project Id : 00103907  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00105718,00107027,00107028

Project Id : 00103907 Participation & Leadership de	Period :	Jan-March (2019)
Output # : 00105718 Capacités individ. et institu.	Impl. Partner :	99999 UNDP
	Location :	Central African Republic
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Renf leadership Polit & Publiq)

Fund : 30000 (PROGRAMME COST SHARING)

72405 - Acquisition of Communic Equip	0.00	6,545.30	0.00	6,545.30
72410 - Acquisition of Audio Visual Eq	0.00	419.00	0.00	419.00
72505 - Stationery & other Office Supp	0.00	4,069.31	0.00	4,069.31
72510 - Publications	0.00	1,014.45	0.00	1,014.45
72810 - Acquis of Computer Software	0.00	299.00	0.00	299.00
73120 - Utilities	0.00	2,850.00	0.00	2,850.00
74720 - Distribution Cost	0.00	4,315.00	0.00	4,315.00
75105 - Facilities & Admin - Implement	0.00	2,793.37	0.00	2,793.37
75705 - Learning costs	0.00	6,954.35	0.00	6,954.35
75706 - Learning - ticket costs	0.00	3,806.89	0.00	3,806.89
75707 - Learning - subsistence allowan	0.00	9,632.00	0.00	9,632.00
76125 - Realized Loss	0.00	3.20	0.00	3.20
76135 - Realized Gain	0.00	- 8.43	0.00	- 8.43
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>42,693.44</b>	<b>0.00</b>	<b>42,693.44</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>42,693.44</b>	<b>0.00</b>	<b>42,693.44</b>
<b>Total for Output : 00105718</b>	<b>0.00</b>	<b>42,693.44</b>	<b>0.00</b>	<b>42,693.44</b>

Output # : 00107027 Dialogue reconciliation	Impl. Partner :	99999 UNDP
	Location :	Central African Republic

Activity : ACTIVITY1 (Initiatives de cohésion social)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
72605 - Grants to Instit & other Benef	0.00	100,500.00	0.00	100,500.00
75105 - Facilities & Admin - Implement	0.00	7,035.00	0.00	7,035.00
76135 - Realized Gain	0.00	- 534.03	0.00	- 534.03
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>107,000.97</b>	<b>0.00</b>	<b>107,000.97</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>107,000.97</b>	<b>0.00</b>	<b>107,000.97</b>
<b>Total for Output : 00107027</b>	<b>0.00</b>	<b>107,000.97</b>	<b>0.00</b>	<b>107,000.97</b>



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<b>Project Id :</b> 00103907 Participation & Leadership de	<b>Period :</b> Jan-March (2019)
<b>Output # :</b> 00107027 Dialogue reconciliation	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Central African Republic
	<b>Govt Exp</b> <b>UNDP Exp</b> <b>UN Agencies Exp</b> <b>Total Exp</b>

<b>Output # :</b> 00107028 Coordination et Gestion	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Central African Republic

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	15.26	0.00	15.26
77630 - Dep Exp Owned - ITC	0.00	168.90	0.00	168.90
77640 - Dep Exp Owned - F&F	0.00	49.08	0.00	49.08
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>233.24</b>	<b>0.00</b>	<b>233.24</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>233.24</b>	<b>0.00</b>	<b>233.24</b>

Activity : ACTIVITY1 (Staffing)

Fund : 30000 (PROGRAMME COST SHARING)

63520 - Personal Security Measures	0.00	2,774.57	0.00	2,774.57
71405 - Service Contracts-Individuals	0.00	21,365.06	0.00	21,365.06
71410 - MAIP Premium SC	0.00	8.03	0.00	8.03
71415 - Contribution to Security SC	0.00	989.12	0.00	989.12
72505 - Stationery & other Office Supp	0.00	60.92	0.00	60.92
73110 - Custodial & Cleaning Services	0.00	2,214.80	0.00	2,214.80
74720 - Distribution Cost	0.00	306.68	0.00	306.68
75105 - Facilities & Admin - Implement	0.00	1,952.17	0.00	1,952.17
75705 - Learning costs	0.00	168.83	0.00	168.83
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>29,840.18</b>	<b>0.00</b>	<b>29,840.18</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>29,840.18</b>	<b>0.00</b>	<b>29,840.18</b>

Activity : ACTIVITY2 (HACT)

Fund : 30000 (PROGRAMME COST SHARING)

72805 - Acquis of Computer Hardware	0.00	1,009.78	0.00	1,009.78
75105 - Facilities & Admin - Implement	0.00	70.68	0.00	70.68
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,080.46</b>	<b>0.00</b>	<b>1,080.46</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>1,080.46</b>	<b>0.00</b>	<b>1,080.46</b>

Activity : ACTIVITY3 (Gestion commun)



Combined Delivery Report by Activity

Project Id : 00103907 Participation & Leadership de	Period :	Jan-March (2019)		
Output # : 00107028 Coordination et Gestion	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Output : 00107028</b>	<b>0.00</b>	<b>31,153.88</b>	<b>0.00</b>	<b>31,153.88</b>

<b>Project Total :</b>	<b>0.00</b>	<b>180,848.29</b>	<b>0.00</b>	<b>180,848.29</b>
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Signed By :

Date :

Signed By :

Date :





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**Business Unit :** CAF10  
**Period :** Jan-March (2019)  
**Selected Project Id :** 00103907  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00105718,00107027,00107028

<b>Project Id :</b> ALL	<b>Period :</b> Jan-March (2019)			
<b>Output # :</b> ALL	<b>Impl. Partner :</b>			
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

31403 - Cen Afr Rep-Crisis Prev &Rcvry	0.00	180,848.29	0.00	180,848.29
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**Funds Utilization**

**Selection Criteria :**

Business Unit : CAF10  
 Period : Jan-March (2019)  
 Selected Project Id : 00103907  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00105718,00107027,00107028

Project/Award: 00103907 Participation & Leadership de

Period : As Of Mar31,2019

Output #	00105718	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			2,408.00

Output #	00107028	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			5,921.52
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00